



WASHINGTON SOLDIERS HOME

Our Challenge: Making Government
Work

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Our Challenge: Making Government Work





- 1st: Understand your organization's mission.
- "Serving those who served"





- 2nd: Build your vision around the mission.
- "Number one ship in the fleet"





3rd: Create a plan and execute that plan.





4th: Control and change your physical environment.





5th: Get to the root of the problem.





6th: Build ownership within your team.





7th: Take time to develop the long game.





Results

- ▣ Utilities 2011-2015
- ▣ Sewage 43% down (\$23,331)
- ▣ Electricity 18.7% down (\$31,471)
- ▣ Natural Gas 42% down (\$96,457)
- ▣
- ▣ Combined Utilities 33% down (\$150,000)
- ▣ Annualized savings from base year 2011





Results

- ▣ Environmental Sustainability
- ▣ ESCO Project Summary for Natural Gas: 2011-2015/
PSE measured 65,427 therms/year reduced. Amount
equal to 347 metric tons of CO₂ (760,000 lbs)
- ▣





Results

Environmental Sustainability

Domestic Water Consumption: 2011-2015

2011	10.3 mil gal		
2015	7.3 mil gal	3.0 mil	29% down
2016	4.5 mil gal (Q1 rate)	2.8 mil	38% down (2015)
		5.8 mil	56% down (2011)





Results

- ▣ Safety

▣ Total Site	Recordable	
▣ 2014	28	
▣ 2015	18	35.7% down
▣ 2016	02 (4 months)	

- ▣

- ▣ Facilities Department (Steam Plant, Building Trades, Custodians, Drivers, Grounds, Commissary)

- ▣

- ▣ 327 Incident Free Days as of 03MAY2016

- ▣

- ▣ June 10th will be one year without a recordable for the department.

