

BORN IN THE DIGITAL AGE

Raul Martins

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Agenda

- Portugal Data (overview)
- HIMSS Portugal Assessment
- Personal Experience as CIO
- How to Deal With...
- Challenges on Future





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PORTUGAL DATA (OVERVIEW)













Population and GDP

	1960	1981	2001	2011	2013
Population (in thousands)	8.865,00	9.851,30	10.362,70	10.557,60	10.457,30
Seniors by each 100 young people	-	45,4	101,6	125,8	133,5
GDP per capita (constant prices of 2011-euros)	3.463	9.014	16.399	16.686	16.067
GDP (euros)	30.695.063	88.800.603	169.933.772	176.167.281	168.017.439



Count of Professionals

		Profess	ionals by Ge	eographic Lo	ocation 2	
Geographic Location	Auxiliary Total Physicians Nurses Staff					Others
Total:	121,116	21,417	37,495	26,735	8,322	27,147
Continent	113,914	20,642	35,321	24,802	7,913	25,236
Açores Islands	3,418	387	1,021	939	190	881
Madeira Islands	3,784	388	1,153	994	219	1,030

Source: INE (Statistics Portugal)

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Hospitals and Beds

(evolution from 2000-2012)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Hospitals	219	217	213	204	209	204	200	198	189	186	229	226	229
Beds	38,165	37,809	37,162	37,459	37,628	37,372	36,605	36,220	35,803	35,635	35,646	35,601	35,806





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Funding (evolution from 2000-2012)

(thousands of euros)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Public funding	104,171	107,531	109,211	112,572	115,932	120,973	112,572	110,892	110,892	124,333	117,612
Private funding	52,297	53,005	50,099	51,306	54,348	57,029	55,445	55,423	58,920	62,557	61,131



---- Private funding



Fuente: INE (Instituto Nacional de Estatistica)

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Funding vs Bed Capacity

(actual moment)

Source of Funding



The public system has a strong influence on the observable results

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HIMSS PORTUGAL **ASSESSMENT**



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eHospital Census, Report SummaryPortugal

Strictly confidential - for internal use only

Report Summary: The eHospitalCensus (Portugal)

Objective eHealth market information to support business decisions

year of situation: 2011

year of publication: 2012

The eHospital Census is the most comprehensive European market research on the installed base of hospital IT applications, the supplier structure and market influencing factors. Reports offer detail on key metrics of the installed base such as supplier structure and age profile, and market development forecasts by acute hospital size (beds) and ownership at country level. Data is collected from hospital ClOs for more than 60 IT applications, IT infrastructure and budgets and technology standards. The methodology has been distinguished as Good Practice case for eHealth benchmarking.

Please note: This summary contains extracts from the full eHospital Census Report . If you want to purchase the full report please contact dblazek@himssanalytics.eu.

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H2MSS Europe

August 2012

Sample Definition

Universe and Sample Composition by Target Segment

	Small	Medium	Large	Total
Universe	78	32	16	126
Sample 2011*	18	15	4	37
Unique Sample 2010/2011	18	15	4	37
% of Universe	23,1%	46,9%	25,0%	29,4%

Source: HIMSS Europe Hospital database, July 2012

* The 2011 sample contains hospitals interviewed in Q1 and Q2 2012

Universe

The universe includes all acute hospitals - general and specialised - in the country under review split by size and ownership.

Segmentation by Size:	Small	1 to 199 beds
	Medium	200 to 499 beds
	Large	500+ beds
Segmentation by Ownership:	Public	excl. Military & police hospitals
	Private	of which:
		not-for-profit: 37% (Universe), 41% (Sample)
		for-profit: 63% (Universe), 59% (Sample)



	Small	Medium	Large	Total*
Capital Availability				
Hospital Budget per Bed (€)	192.921	251.817	226.089	231.170
IT Budget as a % of Hospital Budget	1,7%	1,7%	1,8%	1,7%
Clinical Service Level				
FTE per Bed	3,59	4,31	4,10	4,10
Physicians per Bed	1,04	0,78	0,86	0,86
Clinical IT Availability				
Workstations per Bed	2,18	2,43	2,34	2,35
Workstations per Hospital FTE	0,61	0,56	0,57	0,57
Mobile Devices on WLAN per Bed	0,12	0,18	0,17	0,16
Clinical IT Support Level				
Workstations Supported per IT FTE	57	95	120	92
Beds per IT FTE	26	39	51	39
Hospital FTE per IT Department FTE	94	169	210	161
EMRAM				
Mean EMRAM Score	2,763	4,753	5,134	3,437
Median EMRAM Score	2,605	5,036	5,134	5,016



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Installed Capacity

	Small	Medium	Small	Total			
Administrative Systems	dministrative Systems						
Supply Chain Management							
Enterprise Resource Planning	53,7%	70,9%	72,5%	60,4%			
Facility and Equipment Management	70,4%	97,5%	97,5%	80,7%			
Materials Management	77,5%	99,7%	74,8%	82,8%			
Human Resources							
Payroll	99,4%	99,4%	99,4%	99,4%			
Personnel Management	93,3%	98,8%	98,8%	95,4%			
Time and Attendance	89,8%	94,3%	100,0%	92,4%			
General Financials & Controlling							
Accounts Payable	95,5%	100,0%	100,0%	97,6%			
Business Intelligence	54,6%	72,1%	98,3%	64,6%			
Data Warehousing/Mining - Clinical	87,4%	65,5%	73,7%	80,1%			
General Ledger	89,3%	100,0%	100,0%	93,6%			
Outcomes and Quality Management	43,3%	39,0%	73,1%	46,0%			
Revenue Cycle Management							
ADT/Registration	94,1%	99,7%	99,7%	96,2%			
Bed Management	74,6%	100,0%	100,0%	85,5%			
Enterprise Master Person Index (EMPI)	93,9%	99,5%	99,5%	96,0%			
Patient Billing	99,5%	99,5%	99,5%	99,5%			
Patient Scheduling	92,8%	98,2%	98,2%	94,8%			



Installed Capacity

	Small	Medium	Small	Total			
Clinical Information Systems	linical Information Systems						
Health Information Management (HIM)							
Ambulatory IS/Outpatient Management System	92,6%	98,0%	98,0%	94,6%			
Dictation	74,1%	95,8%	76,9%	80,0%			
Dictation with Speech Recognition	23,2%	69,7%	78,4%	42,1%			
Encoder	94,7%	100,0%	100,0%	96,8%			
Document Management	49,5%	59,5%	74,3%	55,2%			
Information Sharing							
Telemedicine	46,1%	55,3%	92,2%	54,3%			
Laboratory							
Laboratory Information System	39,6%	100,0%	100,0%	63,2%			
Laboratory - Anatomical Pathology	33,7%	74,1%	100,0%	52,5%			
Laboratory - Microbiology	40,6%	100,0%	78,2%	61,5%			
Laboratory - Molecular Diagnostics	17,4%	20,9%	26,1%	19,4%			
Laboratory - Outreach Services	25,4%	54,9%	22,9%	32,6%			
Pharmacy							
Pharmacy Management System	92,1%	97,5%	97,5%	94,2%			



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Installed Capacity

linical Information Systems							
Electronic Medical Record / Electronic Patient Record							
Chronic Disease Management System (CDMS)	16,1%	32,2%	24,1%	21,2%			
Clinical Decision Support (CDSS)	22,9%	27,4%	25,7%	24,4%			
Clinical Workflow Management System	65,0%	39,0%	24,4%	53,3%			
Computerized Practitioner Order Entry (CPOE)	23,3%	55,9%	78,6%	38,6%			
Electronic Patient Record/Clinical Data Repository	90,9%	95,4%	100,0%	93,5%			
ePrescribing	41,0%	49,2%	79,1%	47,9%			
Order Entry (Includes Order Communications)	86,9%	91,3%	97,8%	89,4%			
Physician Documentation	87,2%	97,7%	100,0%	92,1%			
Physician Portal	0,0%	20,9%	0,0%	5,3%			
Nursing							
Electronic Medication Administration Record	73,6%	95,1%	100,0%	82,6%			
Intensive Care	10,2%	61,3%	69,0%	30,7%			
Nursing Documentation	91,5%	100,0%	100,0%	95,9%			
Obstetrical Systems (Labor and Delivery)	30,8%	73,9%	92,4%	49,6%			
Emergency Department / Operating Room							
Anaesthesia Information Management System	37,8%	45,3%	72,9%	44,2%			
Emergency Department Information System	88,2%	99,2%	99,2%	92,4%			
Operating Room	85,3%	68,2%	76,8%	79,9%			
Radiology & PACS							
Radiology Information System	82,3%	98,7%	98,7%	88,5%			
Imaging Data Center	77,2%	99,3%	99,3%	85,6%			
Radiology PACS	86,5%	100,0%	100,0%	93,1%			
Cardiology & PACS							
Cardiology Information System	11,1%	33,3%	74,9%	24,8%			
Cardiology PACS	10,9%	32,6%	73,4%	24,3%			



IT Vendors – Market Share

	Small	Medium	Large	Public	Private	Total
ACSS	26,7%	64,3%	75,0%	78,9%	7,1%	43,8%
GLINTT	33,3%	7,1%	0,0%	0,0%	42,9%	21,5%
LOGIBERICA	13,3%	0,0%	0,0%	0,0%	14,3%	7,8%
SIEMENS HEALTHCARE	0,0%	7,1%	25,0%	5,3%	7,1%	5,5%
WINTOUCH	6,7%	0,0%	0,0%	0,0%	7,1%	3,9%
MEDICINEONE	6,7%	0,0%	0,0%	0,0%	7,1%	3,9%
COMPTA	6,7%	0,0%	0,0%	0,0%	7,1%	3,9%
PARTNER SOLUTIONS	0,0%	7,1%	0,0%	5,3%	0,0%	1,9%
ALERT LIFE SCIENCES COMPUTING	0,0%	7,1%	0,0%	5,3%	0,0%	1,9%
SELF-DEVELOPED	6,7%	7,1%	0,0%	5,3%	7,1%	5,8%
Others	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%
N (valid)	15	14	4	19	14	33

control sum:

100,0%

100,0% 100,0%



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Care Documentation

Actual Use of the Physician Documentation System, % of Institutions*

	Small	Medium	Large	Public	Private	Total
1-25%	0%	0%	0%	0%	0%	0,0%
26-25%	0%	0%	25%	5%	0%	3,6%
51-75%	13%	7%	0%	5%	14%	9,7%
76-100%	87%	93%	75%	89%	86%	86,7%
N (valid)	15	14	4	19	14	33
control sum	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%

*Answers based on question: "What percent of physicians use the physician documentation system?"

Documentation Captured by Structured Templates, % of Institutions*

	Small	Medium	Large	Public	Private	Total
1-25%	7%	0%	25%	5%	7%	7,5%
26-25%	0%	7%	50%	16%	0%	9,1%
51-75%	47%	43%	0%	26%	57%	38,9%
76-100%	47%	50%	25%	53%	36%	44,4%
N (valid)	15	14	4	19	14	33
control sum	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Answers based on question: "What percent of physician documentation is captured by structured templates that generate discrete data?"



Integration Standards

Integration Standards, % of Institutions (descending order)



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Medication Administration

Use of Barcoding or RFID, % of Institutions

	Small	Medium	Large	Public	Private	Total
Barcoding	78%	93%	100%	95%	76%	84,6%
RFID	6%	47%	75%	50%	6%	24,8%
Barcoding or RFID (at least one of both)	78%	93%	100%	95%	76%	84,6%
N (valid)	18	15	4	20	17	31

Use of Barcoding/RFID for Medication Administration, % of Institutions

	Small	Medium	Large	Public	Private	Total
Yes, of which	50%	60%	75%	50%	65%	55,7%
tag patient	22%	78%	33%	60%	36%	37.7%
tag medication	0%	0%	0%	0%	0%	0,0%
tag nurse	11%	78%	33%	60%	27%	30,9%
tag all three (patient, medication, nurse)	0%	0%	0%	0%	0%	0,0%
No	50%	40%	25%	50%	35%	44,3%
N (valid)	18	15	4	20	17	37



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Stage	Small	Medium	Large	Total*	Short Description
Stage 7	0,0%	0,0%	0,0%	0,0%	Complete EMR; CCD transactions to share data; Data warehousing feeding outcomes reports, quality assurance, and business intelligence; Data continuity with ED, ambulatory, OP
Stage 6**	0,0%	0,0%	0,0%	0,0%	Physician documentation interaction with full CDSS (structured templates related to clinical protocols trigger variance & compliance alerts), AND Closed loop medication administration
Stage 5**	5,6%	40,0%	75,0%	23,1%	Full complement of R-PACS displaces all film-based images
Stage 4	0,0%	13,3%	0,0%	3,4%	CPOE in at least one clinical service area and/or for medication (i.e. ePrescribing); may have Clinical Decision Support based on clinical protocols
Stage 3	16,7%	26,7%	25,0%	20,3%	Nursing/clinical documentation (flow sheets); may have Clinical Decision Support for error checking during order entry and/or PACS available outside Radiology
Stage 2	5,6%	13,3%	0,0%	6,8%	Clinical Data Repository (CDR) / Electronic Patient Record; may have Controlled Medical Vocabulary, Clinical Decision Support (CDS) for rudimentary conflict checking, Document Imaging and health information exchange (HIE) capability
Stage 1	0,0%	6,7%	0,0%	1,7%	Ancillaries – Lab, Radiology, Pharmacy – All Installed OR processing LIS, RIS, PHIS data output online from external service providers
Stage 0	72,2%	0,0%	0,0%	44,7%	All Three Ancillaries (LIS, RIS, PHIS) Not Installed OR Not processing Lab, Radiology, Pharmacy data output online from external service providers
N (valid)	18	15	4	37	Institutions with valid EMRAM Score (based on 2011 sample)
control sum	100.0%	100.0%	100.0%	100.0%	

* Total is weighted by hospital size (# of beds)

** Some stage 5 hospitals listed in this report are candidates for stage 6. But the pocedure for stage 6 validation did not take place before this report was created.











PERSONAL **EXPERIENCE AS** CIO



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LUZ SAÚDE - Presence in Portugal





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Hospital Beatriz Ângelo

- Public hospital, is part of national health system and is managed under an agreement of public-private partnership.
- 424 beds
- 44 consultation rooms and 23 examination rooms
- 8 operating rooms y 6 delivery rooms
- Daily Hospital (medical and surgical), includes
 Oncology, Hemodialysis, Psychiatry
- General, Obstetrics / Gynecology and Pediatrics
 Emergency Department









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Hospital Beatriz Ângelo (Specialties)



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- Cardiology
- Dermatology
- Infecciology
- Endocrinology
- Gastroenterology
- Imunoalergology
- Internal Medicine
- Nephrology
- Neurology
- Oncology
- Pediatrics
- Pulmonology
- Psychiatry Children, adolescents and adults
- Rheumatology



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- Vascular Surgery
- General Surgery
- Plastic Surgery
- Obstetrics/Gynecology
- Ophthalmology
- Orthopedics
- Ca • ENT Surgio
 - Urology



Operational Systems - Architecture

week

Lab's	Imagiology	Pharmacy		(Others		
	Syngo Dynamics					۱ Pr	leurology, neumology,
Imunohemotherapy	Syngo Workflow	Unidosis	Ophthalmology			Obstet ENT.	rics/Ginecology, Dermatology,
Anatomy Lab	Syngo Via	Oncology	Gastroenterology	Inn	ovian	()	
Clinical Pathology	Syngo Plaza (PACS)	Outpatient Medication	Cardiology	Pneu	mology	Matching	
Siemens Open Link + TIBCO + Siemens Rules Engine							
Soarian Soarian	Scheduling vey Rooms Scheduling	S CPOE, EMR, Servic Department	Soarian Clinicals CPOE, EMR, Service Provider Workspace, Emergency Department Tracking Board, Care Planning,			hester age	ePrescritprion (outpatient medication)
ADT						HIS	;
Document Management System Intranet					net		
Materials and Warehouse Management Accountability + Assets + Human Resource Management I Materials and Warehouse Management Ma					Identity Management		
<i>P</i>Health	Phealth 11 - 13 MAY 2015 RIGA, LATVIA						

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Hospital Beatriz Ângelo (Users Statistics)

Active Users

Users	Total
Physicians	1343
Nurses	815
Technicians	248
Others	160





Hospital Beatriz Angelo (Statistics)

This hospital has approximately 200 clinical registration forms in use in its EHR

Admissão BP			Introduzido por:	Médico Ginecologista, Dr.
Admissão BP	ADMISSÃO			
Gravidez Actual				
Partograma	Enviado por		•	
Trabalho Parto	Acompanhado por	Mãe		
Puerpério Im		Cônjuge		
Puerpério	l	Eamiliar Outro		
Nota Alta	Modo como Chegou ao Serviço		•	
Nota Honorários	Idioma de Expressão	Português 🗾 💌		
	Acompanhante			
	Local de Assistência		•	
	Acompanhamento durante o Parto			
	Nome do acompanhante			
	Grau de Parentesco	•	Idioma de Expressão	•
	Telefone			
	Composição do Agregado Fa	amiliar		
	 Vive Sozinho Vive Acompanhado por [[Cônjuge Familiar Filho Filha Outro		
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5/22/2015

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Hospital Beatriz Angelo (Statistics)

The top 30 most used HER clinical forms and total of records for the first 2 years of utilization





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Integration Challenge - Context

- Almost 70 HL7 end-to-end integration scenarios
 - Patient demographics
 - Admission, discharge and transfer
 - Order entry
 - Observation reporting
 - Scheduling and resource management
- Other integration and implementation scenarios: DICOM integration, SOA, Data to Data





W CARTERNETTING

Integration Challenge – HL7 Statistics

- 17 systems using 33 interfaces
 - 112 HL7 event driven workflows
 - Daily :
 - up to 400.000 HL7 messages are delivered
 - > 1.000.000 of operations are processed





Integration Challenge - OPENLink Daily Load

	Trx from System to OPENLink	Trx from OPENLink to System	Total
HIS	8625	48953	57578
LIS	25883	11367	37250
Soarian Clinicals	43234	72017	115251
Soarian Scheduling	7172	10471	17643
ADT	20787	24512	45299
Others	37000	52745	89745
Total:			362766



Business Process Management Approach

daily 348 average of workflows cases

- Epidemiology Check
- Urinary Tract Infection
- Nosocomial infection
- Triage
- Antibiotic Check

Workflows Cases in Soarian Clinicals

(monthly average of workflows cases : 10.450)



Implementation Results

- Full digital hospital
- Complete paper less hospital
- 100% adherence of users
- Fully integrated architecture
- Fully committed with high level of interoperability
- 70 HL7 integration scenarios as well as use of other standards of integration: DICOM, SOA
- 3-4 months of preparation
- After first day, all the facilities and specialties were opened within 6 weeks time frame







HOW TO DEAL WITH...

ORGANISED BY











How to Deal With...

• Create an empowered and innovative environment: find leaders, delegate on them (outside IT team) and govern the change





Working Groups

RIGA, LATVIA



Creation of several working groups addressing most of the process engineering and IT requirements

•

How to Deal With...

- Create an empowered and innovative environment: find leaders, delegate on them (outside IT team) and govern the change
- Do not be modest to eliminate paper





Discipline of Enterprise Content Management



 Extensive use
 Intranet as a tool to facilitate
 communication

 Use and integrate the EHR with the document management system

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How to Deal With...

- Create an empowered and innovative environment: find leaders, delegate on them (outside IT team) and govern the change
- Do not be modest eliminating paper
- Focus in System Integration, Business Process Management and Good System Engineering Practices



Focus in System Integration, Business Process Management and Good System Engineering Practices

- Let the users feels a return in the use of the systems
 - Total departmental system integration
 - Same use at any point of the organization
 - Facilitates the communication between professionals (CPOE and ePrescription)
- Extensive use of UML (Unified Modeling Language) for the design of integration scenarios
 - 'Patient demographics'
 - 'Admission, discharge and transfer'
 - 'Order entry'
 - (...)



- Take advantage of standardization to create opportunities to automation
 - Promote the use of the technology of workflow engines
 - Accelerate the organization's operations to reduce time and the use of redundant resources
- Extensive use of BPMN (Business Process Modeling Notation)
 - Epidemiology Check
 - Urinary Tract Infection
 - Nosocomial infection
 - Triage
 - Antibiotic Check

How to Deal With...

- Create an empowered and innovative environment: find leaders, delegate on them (outside IT team) and govern the change
- Do not be modest eliminating paper
- Focus in System Integration, Business Process
 Management and Good System Engineering Practices
- Use the recorded data to create new user experience



Use the recorded data to create new user experience



11 - 13 MAY 2015 RIGA, LATVIA Use data science techniques to give more information to the users and management team

- Real time data warehouse
- 5,6 million transactions captured every
- 3,5 TB of tidy data



CHALLENGES ON FUTURE





EU2015.1V













Digital Mastery

- Build digital capabilities by rethinking and improving:
 - business processes
 - customer engagement
 - business models





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The Digital Mastery Addresses the Use of New Digital Capabilities



relationships



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Mobility

- Social Media
- Advanced Analytics
- Embedded Devices
- Cloud



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The Digital Mastery Requires Strong Leadership



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- Start some critical initiatives
- Engage employees to build out the vision over time
- Govern and stay involved

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Don't Forget EMRAM

EMRAM allow us not just evaluate but also works as a "glue" to the unleashed initiatives in the scope of a mastery digital transformation

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European EMR Adoption Model SM Stage **Cumulative Capabilities** Complete EMR integrates all clinical areas (e.g. ICU, ED, Outpatient) displacing all (medical) paper records in the hospital; Continuity of Care Stage 7 standards to exchange data: Data Warehouse used as basis for clinical and business analytics Clinical Documentation interacts with advanced Decision Support (based on Stage 6 discrete data elements) AND Closed Loop Medication Administration Integrated Image Management Solution (e.g. PACS) displaces all film-based Stage 5 images throughout the hospital Electronic Ordering provides Clinical Decision Support (based on rules Stage 4 engines) in at least one clinical service area and/or for medication Clinical Documentation as well as Electronic Ordering of Physician and/or Stage 3 Nursing Care services; includes tracking of Medication Administration (eMAR) Clinical Data Repository / Electronic Patient Record allows collection and Stage 2 normalization of data from disparate clinical sources throughout the hospital Information Systems for major ancillary departments (Laboratory, Radiology, Pharmacy) are installed or data output from external service providers are Stage 1 processed electronically Pharmacy) are not installed or data output from external service providers Stage 0 cannot be processed electronically



THANK YOU



ORGANISED BY









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