

CALL FOR CHALLENGES ICN SUMMIT 2014

COPENHAGEN



UP TO 2007 Economic Development SINCE 2007 on Economic Crisis

Growth model

Change in model

Sustainable management model

- Town Planning was the backbone of the town's activity
- Increase municipal revenues
- Municipal efforts have focused on:
 - Provision of services
 - Laying the fondations for the growth of the city

- Stabilization of the population and of urban development. The city is nearly finished
- Reduction in municipal revenues
- Innovation is the new backbone of all activities
- Providing better quality services in a more eficient manner: lower costs and sustainable administration.

About the city

Is a Young city

- Is a city with more than 86,000 inhabitants
- The average age is 36 years old, and 25 % of the population is bellow 18 years old.

Is a green city

- It has a millon square metres of green areas. There's 1 urban tree per inhabintant.
- Sant Cugat is part of Collserola Natural Park

Is a universitary city

 Sant Cugat has four campuses and more than 17,000 students

An entrepeneurial city

 More than 2,700 bussines providing more than 50,000 jobs, is one of the econòmic power of the Barcelona Metropolitan Area

Projecte-Area-Document-Data

What has Sant Cugat achieved the last few years



Énergy management Of públic buildings DALKIA

- since 2007 within a ESCO company we've modernized energy production equipment of all 62 buildings. We've implemented technological devices to make them more efficient and we can monitore them (T^a, H, ..)
- we've reduced energy consumptiom more 32%, we've saved 1,100,000 € and 3,198 tn of CO2 have been avoided

Street lighting CITELUM

- 2006 the Street Lighting Master Plan was approved
- In 2012 more than 6 millons were invested, we've installed sensors that allow us to monitor every lamp, some of them has a movement sensor installed. So we manage lighting as smart as possible.
- We've reduced **29,5% energy consumption**, more than 70% of lighting pollution has been reduced and 1,652 tn of CO2 have been avoided.

Intelligent watering

- A weather station mesures humidity and temperature and this information is sent to a computer to regulate the amount of water needed .
- We've reduced more than 20% water comsumption

Waste collection VALORIZA With the new contract in 2011 we took the oportunity to modernize all
machinery and add sensors to all containers. We've implemented a
continuous improvement plan that allow us to adjust the service to the real
needs and pay only for the services delivered. We can mesure the
quantity and the quality, so the monthly invoice is generated by us.

About the citizens



- Income and education levels are higher than the Catalan average.
- 34% of the population is highschool degree



- 91% of them have an internet connection. The overall percentage of households with internet acces in Catalonia i 71%
- 74% of them have a smart phone with internet acces

Mission

• To create a sustainable, creative and collaborative city in order to guarantee wellbeing citizens through transparency, efficiency and open government

So we are ready to face the challenge and the most important thing, our citizens are ready to face it too and they deserve it.

About the challenge

Increase citizen participation through open data in order to improve waste collection service, reducing costs, waste generation and fitting the service to the real needs.

Why this challenge?

- Because waste collection is one of the most expensive services for the Municipality
- Because it concerns directly to all citizens
- Because it's closely connected to the citizens wellbeing
- Because it isn't not only for Sant Cugat but also for all cities in the world
- Because citizens and new tecnologies can help us to make it smart and easy
- Because the environment is changing due to global warming, greenhouse effect...
- Because we think that citizens are our best sensor
- Because is important to allow citizens avaluate the service in real time
- Because all municipalities wish to share information getting involved citizens as policiy makers.

About the challenge

Increase citizen participation through open data in order to improve waste collection service, reducing costs, waste generation and fitting the service to the real needs.

We're concern about.....!!

- Acoustic and visual pollution
- Mobility problems. Heavy vehicles in pedestrian area
- High percentage of impurites, poor quality of waste collected
- High cost of the service.
- High rate of waste generation.
- Citizens get rid of lot of things that could be useful for other citizens

How many different kind of waste we collect?

- Paper
- Glass
- Packages
- Organic waste
- Refuse waste
- Gardening waste from pruning and mowing
- Furniture and others

What are we looking for?

- By applying the latests tecnologies achieve excellence, making best service, more efficient and, improve the quality of life and ensure the best ratio between costs, quality and service citizens.
- To move out containers from the city center.
- To promote waste reduction and recycling.
- To provide detailed information on waste generation identifying users in order to know: when, who
 and how many waste citizens leave in the street.
- To Monitore the results in order to **plan the service to the real needs**
- To <u>reward those citizens</u> who use the service correctly so we'll be able to reduce them the tax.
- citizens to evaluate the service not only three times a year but continuosly
- To provide citizens an App to share things before get rid of them, so we'll <u>reduce the waste</u> generation

All together will be able to solve the challenge and it'll have an impact on:

CITY DEVELOPMENT

- Helping policy makers to develope a sustainable, creative and collaborative city by efficiency and open governament
- Sharing the generated data with other servicies and companies.

ENVIRONMENT

- Reducing greenhouse gasses emissions
- Reducing energy consumption
- Increasing recycling rate
- Improving air conditions

CITIZENS

- Engaging citizens as a policy makers.
- Making them aware of climate change and its responsability
- Increasing citizens wellbeing
- Avaluating the service in real time

ECONOMY

- The more efficient services are the more services the municipality can deliver.
- Increasing Public-Private partnership.
- Companies look for efficient, tidy, clean and collaborative cities to settle down.

Year 2009:

- 3 different contracts.
- High number of citizens complaints.
- Lack of flexibility, static service.
- Different collection systems in surface containers (side, rear and top)
- Different collection systems in underground containers (side, rear,top, mechanical, hydraulic)
- Lack of control of services rudimentary systems.
- Lack of cleaning services in acordance with the needs of each sector..



year 2014:

- 1 contract.
- Good perception from the citizens
- Dynamic service.
- Side collection ...
- Quantitative and qualitative control
- Planning the service to the real needs.



FOLLOW UP AND MONITORING SYSTEMS

- All the equipment, both mechanised and not, is equipped with a GPS/GPRS device that gives out its location, speed and status of the work.
- All the motorised vehicles have a display screen to enter any incidents.
- All the collection vehicles, as well as locations, have an in-built RFID system to identify containers and the weight of the load..
- The computers on board the cleaning and collections vehicles allow online routes to be sent to vehicles, optimising performance and management of the service.
 - the system compares the routes completed with those set up, and differentiates transfer routes from those that have already been worked on..
 - Creation of reports and statistics with real and reliable data: optimisation and service adapted to the real needs of the town.



Obtaining real data

Follow up and monitoring

Comparision between the set up route and the completed route



GARDENING WASTE

USEFUL THINGS





Foreign materials in organic waste are between 15 and 25%

· it makes more expensive and unefficient the composting process

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ONE STEP FORWARD THE EXCELLENCE....

- Since 2013, follow-up and monitoring systems allow us to pay only for the services the company does correctly, so the municipality generates the montly invoice as a result of the monitoring. Every quarter a citizen survey is done in order to know how do the citizens feel regarding all servicies the municipality deliver. If the result of the survey regarding waste collection is over 7 we return 5% to the company but if the result is bellow 7 we charge and extra 5% to the company.
- Now we want to make a step forward, and we would like that citizens can
 assesst the service not every quarter but constantly, and not only a few
 citizens but all citizens. That will make the assesstment more objective, and
 will involve citizens so they'll feel part of the service.

How can we do it?

ONE STEP FORWARD THE EXCELLENCE....

- We need to move out all containers from city center, it means that:
 - We need to change the current system: which one, door to door, ...?
 - We need to identify users: how can we manage it?
 - We want to plan the routes and frequency to the real needs so, we need to know in real time when citizens leave the waste: how can we do it?
 - We want to know who makes things as they're supposed to be done: how can we get it?
 - We want to reward those citizens
 - We need to compare the citizens generation with the average, so we can find deviations that can help us to detect bad habits.







ONE STEP FORWARD THE EXCELLENCE....

- We need to create a platform to allow citizens to share useful things:
 - it's important to reduce the amount of furniture and other objects left by citizens in the street, so if we reduce those one useful for other citizen it would be a great goal.
 How can we manage it?



